

Supplementary Information for JLC Contract Cleaning

FOOTNOTE 3: CSO Consumer Price Index (pertaining to energy costs)

Consumer Price Index (Base Dec 2016=100) by Detailed Sub-Indices and Month				
	2016 February	2017 February	2018 February	% Change 2016 – 2018
Electricity, gas and other fuels	98.0	100.2	110.8	13.1

Source: CSO: CPM16: Consumer Price Index by Detailed Sub-Indices, Month and Statistic
<https://statbank.cso.ie/px/pxeirestat/Statire/SelectVarVal/Define.asp?maintable=CPM16&PLanguage=0>

FOOTNOTE 4: Residential Tenancies Board Rent Index (pertaining to private rents)

PTRB National Rent Index				
	2016 Quarter 3	2017 Quarter 3	2018 Quarter 3	% Change 2016 – 2018
Index	100	116	125	25.0
Average Monthly Rent	991.56	1,148.34	1,242.74	25.3

Source: Residential Tenancies Board Rent Index Quarter 3
https://onestopshop.rtb.ie/images/uploads/Comms%20and%20Research/RTB_Rent_Index_2019_Q3_%28FINAL%29.pdf

FOOTNOTE 5: Eurostat Structural Business Indicators (pertaining to impact of pay rise on operating costs)

Eurostat Structural Business Indicators Cleaning Sector: 2012 – 2017						
	2012	2013	2014	2015	2016	2017
Production Value (€ million)	558.7	554.0	537.3	605.8	701.5	759.9
Personnel Costs (€ million)	393.9	406.6	392.1	471.3	505.3	553.2
Impact of Pay Rise of 3.7 percent on Production Value (%)	2.6	2.7	2.7	2.9	2.7	2.7

Source: Eurostat Annual detailed enterprise statistics for services (NACE Rev. 2 H-N and S95) [sbs_na_1a_se_r2]:
https://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=sbs_na_1a_se_r2&lang=en

FOOTNOTE 6: CSO Business Demography (pertaining to the number of employees in the Cleaning

CSO: Employees in Active Enterprises 2017	
	Number of Employees
Cleaning activities (Code 812)	27,041

Source: CSO BRA11: Business Demography NACE Rev 2 by Activity, Employment Size, Year and Statistic

<https://statbank.cso.ie/px/pxeirestat/Statire/SelectVarVal/Define.asp?maintable=BRA11&PLanguage=0>

(See FOOTNOTE 5): Structural Business Indicators (pertaining to the number of employees in the Cleaning Sector since 2008)

Eurostat Structural Business Indicators: Number of Employees in Cleaning Sector (2008 – 2017)									
2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
24,638	23,580	22,017	24,101	23,500	23,610	23,456	25,128	26,445	27,041

Source: Eurostat Annual detailed enterprise statistics for services (NACE Rev. 2 H-N and S95) [sbs_na_1a_se_r2]:

https://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=sbs_na_1a_se_r2&lang=en

(See FOOTNOTE 5): Structural Business Indicators (pertaining to profits per employee since 2008)

Eurostat Structural Business Indicators Profit (Gross Operating Surplus) per Employee: 2008 – 2017										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Gross Operating Surplus (€ million)	46.7	43.4	19.5	35.3	29.7	43.4	35.6	14.8	83.0	104.9
Employees	24,638	23,580	22,017	24,101	23,500	23,610	23,456	25,128	26,445	27,041
GOS Per Employee (€)	1,895	1,841	886	1,465	1,264	1,838	1,518	589	3,139	3,879

Source: Eurostat Annual detailed enterprise statistics for services (NACE Rev. 2 H-N and S95) [sbs_na_1a_se_r2]:

https://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=sbs_na_1a_se_r2&lang=en